

Education

| | Cat | Expected annual efficiency gains £000 | | | of which other spend £000 | | | of which cashable £000 | | | Strategy | Key Actions | Quality Cross Check |
|--|-----|---------------------------------------|------------|------------|---------------------------|------------|------------|------------------------|------------|------------|--|---|---------------------|
| | | 5/6 | 6/7 | 7/8 | 5/6 | 6/7 | 7/8 | 5/6 | 6/7 | 7/8 | | | |
| Improved routing and scheduling of school transport | e1 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | <p>A cross directorate working group of senior managers has been set up to bring together the service improvements and the financial efficiencies that can be realised from the creation of the new Children's Services Directorate.</p> <p>The approach will be to combine a mixture of better and more efficient working practices with the opportunity to achieve financial savings for re-investment in other high priority service areas. During the first few years the focus will be on extracting the achievable savings such as transport and service improvements through school improvement and the "New Relationship with Schools" which are less easily measured in financial terms but make a real difference to children's future life prospects. The strategy will evolve as the new Directorate becomes more established and the working group will review it annually.</p> | Continued route reviews in school transport achieving savings by minimising number of buses and mileage travelled. Transport efficiencies will be achieved over a number of years. | |
| System efficiencies in awards and grants administration | e1 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | | Achieving savings in administration e.g. Student awards and grants through our service delivery partners. Seeking to deliver greater outputs from the same or less resource input, people, time and/or money. | |
| 2% improvement in KS 1,2,3,4,5 results | e3 | 18 | 18 | 18 | 18 | 18 | 18 | | | | | | |
| LEA Standards Fund | e3 | 16 | 16 | 16 | 16 | 16 | 16 | | | | | | |
| General efficiencies from better working practices within newly created Children's Directorate | e3 | 151 | 151 | 151 | 151 | 151 | 151 | | | | | | ***** |
| | | | | | | | | | | | | | |
| Totals | | 385 | 385 | 385 | 385 | 385 | 385 | 200 | 200 | 200 | | | |